

Cass Telephone Company

Scenario 1- With Transport and Transit

	Access Line Revenue	LNP Cost	Mark-up	Average Line Revenue	LNP Cost
Residential	\$26.40	\$1.30	4.92%	\$xx.xx	\$1.30
Single-Line Business	\$28.82	\$1.30	4.51%	\$xx.xx	\$1.30
MultiLine Business	\$31.52	\$1.30	4.12%	\$xx.xx	\$1.30

Scenario 2- With Transport and Transit Removed

Residential	\$26.40	\$1.10	4.17%	\$xx.xx	\$1.10
Single-Line Business	\$28.82	\$1.10	3.82%	\$xx.xx	\$1.10
MultiLine Business	\$31.52	\$1.10	3.49%	\$xx.xx	\$1.10

Mark-up
#VALUE!
#VALUE!
#VALUE!

#VALUE!
#VALUE!
#VALUE!